

<b>Village of Dunlap</b>					
<b>General Fund Budget</b>					
<b>Years 20, 21 &amp; 22</b>					
<b>GENERAL</b>					
		<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
		<b>Budget</b>	<b>Budget</b>	<b>Plan</b>	<b>Plan</b>
<b>Utilities</b>		11,500	11,500	11,500	11,500
<b>Street Repairs</b>		20,000	20,000	25,000	25,000
<b>Capital Improvements</b>		92,000	70,000	70,000	70,000
<b>Rt 91 Project</b>		8,500	8,500		
<b>Vehicle Expenses</b>		10,500	11,000	11,500	12,000
<b>Insurance</b>		60,000	62,500	65,000	67,500
<b>Office Supplies</b>		3,000	3,000	3,000	3,000
<b>Office Equipment</b>		5,000	5,000	5,000	5,000
<b>Audit</b>		4,250	4,350	4,500	4,650
<b>Labor</b>		30,000	31,000	32,000	32,000
<b>IMRF</b>		13,000	13,500	14,000	14,000
<b>Payroll Taxes</b>		16,000	16,500	17,000	17,000
<b>Print &amp; Publications</b>		2,000	2,000	2,000	2,000
<b>Contingent</b>		5,000	5,000	5,000	5,000
<b>Main. &amp; Repair</b>		30,000	30,000	30,000	30,000
<b>Park Development</b>		30,000	30,000	30,000	30,000
<b>Telephone &amp; Pager</b>		4,700	4,800	4,900	4,900
<b>Miscellaneous</b>		5,000	5,000	5,000	5,000
<b>Material &amp; Supplies</b>		30,000	30,000	30,000	30,000
<b>Information Systems</b>		7,500	5,000	5,000	5,000
<b>Other</b>		1,900	1,900	1,900	1,900
<b>Building Permits</b>		5,000	5,500	6,000	6,000
<b>Dunlap Days</b>		4,500	4,500	4,500	4,500
<b>Total</b>		<b>399,350</b>	<b>380,550</b>	<b>382,800</b>	<b>385,950</b>
<b>Waste Collection</b>		<b>92,000</b>	<b>97,000</b>	<b>102,000</b>	<b>102,000</b>