

Village of Dunlap					
Projected Revenue					
Years 20, 21 & 22					
Population	1386	2018-19	2019-20	2020-21	2021-22
		Budget	Budget	Plan	Plan
Waste Collection		120,000	124,000	128,000	132,000
Use Tax	31.70	35,690	43,936	36,500	36,500
Motor Fuel	25.45	36,452	35,274	37,500	37,500
Property Tax		93,000	99,000	102,000	105,000
Road & Bridge Tax		13,000	14,000	14,000	14,000
Sales Tax		75,000	76,000	77,000	77,000
Water Revenue		270,000	275,000	280,000	285,000
Sewer Revenue		245,000	230,000	232,500	235,000
Illinois Income Tax	100.75	132,779	139,640	134,000	134,000
Miscellaneous		500	500	500	500
Liquor Licenses		3,000	3,600	3,600	3,600
Interest		12,000	14,000	14,500	15,000
Telephone Franchise		3,200	3,000	3,000	3,000
Corp Replacement Tax		1,000	1,000	1,000	1,000
Illinois American Water		0	0	0	0
Cable TV Franchise		13,000	13,000	13,000	13,000
Electric Aggregation		6,500	6,750	7,000	7,000
Video Gaming		12,000	13,000	14,000	15,000
Natural Gas Franchise Fee		3,345	3,345	3,345	3,345
Building Permits		5,000	5,500	6,000	6,000
Total		1,080,466	1,100,544	1,107,445	1,123,445